

**STATE OF TEXAS
COUNTY OF LEON**

**IN THE COMMISSIONERS COURT
OF LEON COUNTY, TEXAS**

On this the 3rd day of August 2026, the Commissioners Court of Leon County, Texas, met for special-called budget meeting at 7 a.m. with the following members present:

Byron Ryder – County Judge
Joey Sullivan – Commissioner Pct. No. 1
Paul Bing – Commissioner Pct. No. 2
Kyle Workman– Commissioner Pct. No. 3
T. J. Foley – Commissioner Pct. No. 4

Together with County Clerk Amy Kaiser, serving as an ex-officio member of the Commissioners Court, County Auditor Melissa Abney, County Treasurer Brandi Hill, Tax Assessor Collector Victoria Willis, County Attorney Keith Cook, Sheriff Kevin Ellis, and District Attorney Caleb Henson.

1. OPEN COURT.

Commissioner Workman opened the meeting with prayer; pledges to the American flag and Texas flag were rendered.

2. DISCUSS AND POSSIBLY TAKE ACTION ON CLAIMS DUE.

Commissioner Foley made a motion, seconded by Commissioner Bing to approve the claims due.

MOTION CARRIED.

**a. DISCUSS AND POSSIBLY TAKE ACTION ON CLAIMS DUE (LGC 130.908,
“LAME DUCK”**

-COUNTY JUDGE

-10-401 COMISSIONERS COURT

-10-409 NON-DEPARTAMENTAL

-10-415 KEEP TEXAS BEAUTIFUL

-10-420 JANITORIAL

-10-426 COUNTY COURT

-10-510 COURTHOUSE & BUILDINGS

-10-630 HEALTH & WELFARE

-12-400 TAX NOTE

-12-417 TAX NOTE '24
 -12-418 TAX NOTE '25
 -13-422 DEBT SERVICES
 -21-400 HOTEL TAX
 -21-455 HOTEL OCCUPANCY
 -24-498 VETERANS SERVICE FUND
 -25-455 EXPO
 -52-427 EOC
 -55-402 911 MAPPING
 -56-400 GRANTS
 -56-468 GRANT FUND
 -58-415 CAPITAL PROJECTS
 -60-406 TOWERS

Commissioner Foley made a motion, seconded by Commissioner Bing to approve the claims due.

MOTION CARRIED.

3. DISCUSS AND POSSIBLY TAKE ACTION ON MINUTES FROM PREVIOUS MEETING(S).

None submitted.

4. REVIEW AND APPROVE PAYROLL TO BE ISSUED.

None submitted.

5. DISCUSS AND POSSIBLY TAKE ACTION ON ANY BUDGET ISSUE.

Commissioner Workman made a motion, seconded by Commissioner Sullivan to extend the work contract for Charlie Akers and Robert Allison 90 days past the next budget year (Oct. 1, 2026) with a rate of \$25 an hour.

MOTION CARRIED.

Commissioner Sullivan made a motion, seconded by Commissioner Workman to set a \$1,000 budget allocation for each part-time employee (with an exception of Senior Nutrition) for the next budget year in anticipation of the \$1 hourly raise.

MOTION CARRIED.

Commissioner Workman made a motion, seconded by Judge Ryder, to move the retirement contribution up to 180, no COLA with a rate of 6.58 percent.

MOTION CARRIED.

6. PUBLIC COMMENTS.

None submitted.

7. ADJOURN.

Commissioner Workman made a motion, seconded by Commissioner Foley to adjourn.

MOTION CARRIED; MEETING ADJOURNED.

SIGNED AND APPROVED this the _____ day of _____, 2026.

Byron Ryder, County Judge

Joey Sullivan, Commissioner Pct. No. 1

Paul Bing, Commissioner Pct. No. 2

Kyle Workman, Commissioner Pct. No. 3

T. J. Foley, Commissioner Pct. No. 4

ATTEST:

Amy Kaiser, Leon County Clerk